



**Brighton & Hove
City Council**

**CULTURE, RECREATION & TOURISM
CABINET MEMBER MEETING
SUPPLEMENTARY DOCUMENTS**

4.00PM, TUESDAY, 9 DECEMBER 2008

COMMITTEE ROOM 1, HOVE TOWN HALL

SUPPLEMENTARY DOCUMENTS

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55. FEES AND CHARGES (ROYAL PAVILION & MUSEUMS)	1 - 2
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CULTURE RECREATION & TOURISM CABINET MEMBER MEETING

Agenda Item 55

Brighton & Hove City Council

APPENDIX B VERSION 2

Proposed Revised Group Rates

Charges now shown with VAT adjustments. Charges not previously agreed shown in bold.

	Current with VAT at 15%	Original Agreed 2009/10 VAT at 15%	Revised 1/4/09 – 31/12/09 VAT at 15%	Revised 1/1/10 – 31/3/10 VAT at 17.5%	Original Agreed 2010/11	Revised 2010/11
Royal Pavilion						
Adult	£8.30	£8.80	£8.80	£9.00	£9.50	£9.50
Child	£5.00	£5.10	£5.10	£5.20	£5.40	£5.40
Concession	£6.40	£6.90	£6.90	£7.00	£7.50	£7.50
Adult Groups	£7.30	£7.90	£7.90	£8.10	£8.50	£8.55
Child Groups	N/A	N/A	£4.60	£4.70	N/A	£4.85
Concession Groups	£5.90	£6.40	£6.20	£6.30	£7.00	£6.75
B&H Schools	Free	Free	Free	Free	Free	Free
Resident Adult	£4.15	£4.40	£4.40	£4.50	£4.75	£4.75
Resident Child	Free	Free	Free	Free	Free	Free
Preston Manor						
Adult	£4.40	£4.60	£4.60	£4.70	£5.00	£5.00
Child	£2.45	£2.60	£2.60	£2.70	£3.00	£3.00
Concession	£3.40	£3.60	£3.60	£3.70	£4.00	£4.00
Adult Groups	£3.90	£4.10	£4.10	£4.25	£4.50	£4.50
Child Groups	N/A	N/A	£2.20	£2.25	N/A	£2.70
Concession Groups	£2.90	£3.15	£3.30	£3.35	£3.50	£3.60
B&H Schools	Free	Free	Free	Free	Free	Free
Resident Adult	£2.20	£2.30	£2.30	£2.35	£2.50	£2.50
Resident Child	Free	Free	Free	Free	Free	Free

VAT Alterations

As of 1 December 2008, the 2.5% reduction in VAT has been passed on in full to customers on admission charges and guiding for the Royal Pavilion & Museums. Education charges are VAT exempt as are functions charges as they are classed as room hire.

Retail stock is in the process of being repriced. This will be completed by 8 December. In catering, the change in VAT rate will not automatically lower price as a 7% increase in the cost of foodstuffs has had to be added to winter menu prices.

CULTURE, RECREATION & TOURISM CABINET MEMBER MEETING

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Addendum

The effect of the recent announcement by the Government on the reduction in the rate of VAT has a minimal effect on the library service.

Of the total income target for 2008/09 of £420k, only £35k relates to services which are subject to the standard rate of VAT. This is broken down into room hire charges to external organisations (£20k) and printing and copying fees (£15k).

With room hire charges, fees are quoted exclusive of VAT so customers will simply pay the reduced rate of VAT from 1st December 2008.

The printing and copying fees are paid via coin boxes on the copiers and printers in the libraries. This means it would be impractical to make the adjustment, in order to pass on the lower charge to the customer.

However, the sum involved is negligible, less than £100 for the December 2008 to March 2009 period.

